

**CONVOY UNITED METHODIST CHURCH  
2009 CHURCH BUDGET**

**PASTORIAL SALARY AND BENEFITS**

Pastor Salary	\$46,890.00	
Pastor Travel	5,000.00	
Pastor Pension Fund	9,000.00	
Pastor Medical Insurance	18,624.00	
Pastor Continuing Education	<u>500.00</u>	
 Total Budgeted Expense	 \$80,014.00	
Divided by Number of Weeks in Year	<u>      / 52</u>	
Average Weekly Collection Needed to Meet Budget		\$1,538.73

**BUILDING OPERATION AND MAINTENANCE**

Custodian Salary	6,108.00	
Custodian Replacement	200.00	
FICA Employers Share	500.00	
Workers Compensation	200.00	
Utilities	22,000.00	
Building Insurance	4,649.00	
Real Estate Taxes	1,800.00	
Trustees Repair Fund	6,000.00	
 Total Budgeted Expense	 41,457.00	
Divided by Number of Weeks in Year	<u>      / 52</u>	
Average Weekly Collection Needed to Meet Budget		797.25

**CHURCH SERVICES AND ACTIVITIES**

Christian Education	1,000.00	
Worship Committee	2,000.00	
Choir Director	3,130.00	
Evangelism Committee	900.00	
Pastor Parish Committee	200.00	
Youth Group	500.00	
Flowers	500.00	
Gifts	700.00	
Office Expense	1,000.00	
Pulpit Supply	400.00	
Church Recreation	500.00	
Youth Camp Enrollment	500.00	
Conference Lay Delegate	1,000.00	
Joyfull Noises	300.00	
Miscellaneous	400.00	
 Total Budgeted Expense	 13,030.00	
Divided by Number of Weeks in Year	<u>      / 52</u>	
Average Weekly Collection Needed to Meet Budget		250.58

**CONFERENCE AND DISTRICT APPORTIONMENTS**

Conference Apportionment	22,292.00
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District Apportionment	<u>3,162.00</u>	
Total Budgeted Expense		25,454.00
Divided by Number of Weeks in Year		<u>/ 52</u>
Average Weekly Collection Needed to Meet Budget		<u>489.50</u>
<b>TOTAL 2009 BUDGET AMOUNTS</b>	<b><u>\$159,955.00</u></b>	<b><u>\$3,076.06</u></b>
	<b>ANNUAL</b>	<b>WEEKLY</b>
	<b>BUDGET</b>	<b>BUDGET</b>